

Market Lavington Parish Council year end position as at 31/3/24 - Receipts						
Code	Details	Budget 23/24	Actual income 23/24	Difference		
1076	Precept	£ 68,523.00	£ 68,523.00	£ -		
1090	Interest Received	£ 15.00	£ 367.00	£ 352.00		
1110	Wayleave	£ 124.00	£ 144.00	£ 20.00		
100	General Income - TOTAL	£ 68,662.00	£ 69,034.00	£ 372.00	more income than budgeted	
1200	Guides	£ 412.50	£ 461.00	£ 49.00		
1210	Toddlers	£ 412.50	£ 388.00	£ 25.00	less income than budgeted	
1230	Occasional Use	£ 500.00	£ 492.00	£ 8.00	less income than budgeted	
1290	WI	£ 125.00	£ 106.00	£ 19.00	less income than budgeted	
1300	Salsa Karen Clark (New from 8/9/21)	£ 926.04	£ 947.00	£ 21.00		
1310	Taekwondo (New from 26/9/22)	£ 316.80	£ 360.00	£ 43.00		
1320	Choir rehearsal - Dan Thornton	£ -	£ 871.00	£ 871.00		
1330	Yoga Konika Shankar (New from Jan 23)	£ 392.04	£ 285.00	£ 107.00	less income than budgeted	
1340	Yoga Kim Pierpoint (New from 16/1/23)	£ 326.70	£ 341.00	£ 14.00		
1350	R Burn Art Class	£ -	£ 125.00	£ 125.00		
1990	Other income	£ -	£ 100.00	£ 100.00	Donation from WLPC towards library	
120	Old School - Receipts - TOTAL	£ 3,411.58	£ 4,476.00	£ 1,065.00	more income than budgeted	
1400	Worton & Cheverell FC	£ 843.00	£ 211.00	£ 632.00	balancing amount rec'd April 24	
1410	Bootcamp - new Oct 22	£ 490.00	£ -	£ 490.00	booking cancelled	
1990	Other income	£ 30.00	£ 56.00	£ 26.00		
140	Elisha Field - Receipts - TOTAL	£ 1,363.00	£ 267.00	£ 1,096.00	less income than budgeted	
		£ 73,436.58	£ 73,777.00			